

Appendix 2

Virements Approved for the use of Earmarked Reserves Period End 30 November 2025

Usage of Earmarked Reserves		
		£
	Lifestyles, Health & Wellbeing	
	Leisure Transformation Project	£500,000
	Contribution from Leisure Transformation Reserve	-£500,000
	Environment	
	DEFRA Food Waste Funding	-£94,400
	Contribution to Domestic Food Waste Reserve	£94,400
	Public Protection	
	Reducncy cost of restructure	£46,700
	Contribution from Transformation Reserve	-£46,700
	Corporate Resources and Performance	
	Reducncy cost of restructure	£27,500
	Contribution from Transformation Reserve	-£27,500
CFWD	Re-establish Asylum Dispersal	£10,000
	Contribution from Welfare - New Burdens Reserve	-£10,000
CFWD	Re-establish Domestic Violence	£30,000
	Contribution from Welfare - New Burdens Reserve	-£30,000
	Total Expenditure	£519,800
	Total Reserves	-£519,800